

American Petroleum Institute - Delta Chapter

2016 Budget

	<u>2016 Budget</u>
REVENUES	
Membership	\$ 500
Golf Tournament Profits	17,000
Clay Shoot Profits	17,000
Joint Industry Luncheon	(500)
Meritorious Luncheon Profits	(500)
Technical Luncheon Profit	(500)
Website & Sponsors	12,000
Other	
	<u>\$ 45,000</u>
EXPENSES	
Education	
Scholarships	\$ 20,000
Teacher Awards	10,000
Teacher Recognition Event	1,500
STEM/CORE	1,500
Bayou Regional Robotics	1,500
BLAST	1,000
NACE Camp	1,500
Science Fair Awards	1,000
Science Fair Luncheon	500
Undesignated Donations	1,200
Children's Museums	
LA Children Museum	10,000
Northshore Children's Museum	10,000
BCCM Children's Museum	1,000
Industry Donations	
PLANO Lease Breakfast	500
Community	
Overhead	
Marketing	1,000
Website	4,500
Volunteer Lunch/Dinner	500
Rent, Licenses & Other	750
Total Expenses	<u>\$ 67,950</u>
Annual Net Income (Loss)	<u>\$ (22,950)</u>